

In the 4 year scenario (2018 thru 2021) If you take the first year, we know already and add 10% of Assessed Value increase for the next three years, (2019-year2 we already know will be in the 10% increase range), The overall Accumulative increase in taxes (and revenue) for the State will be 107%, 27% avg. INCREASE per each of the 4 years.

	2017	2018	2019(A)	2019(B)	2020(A)	2020(B)	2021(A)	2021(B)
SAMPLE AVG	\$ 45,454,545	\$ 50,000,000	\$ 55,000,000	\$ 55,000,000	\$ 60,500,000	\$ 60,500,000	\$ 66,550,000	\$ 66,550,000
RATE	1.88	2.7	2.7	2.48	2.7	2.28	2.7	2.09
REVENUE/TAX	\$ 87,100	\$ 135,000	\$ 148,500	\$ 136,350	\$ 163,350	\$ 137,714	\$ 179,685	\$ 139,091

106%	60%	PCT INC TOTAL
92,585	51,991	DOLLAR INCREASE
27%	15%	AVG PCT PER YR

(A) = 10% Assessed Value Growth per year

(B) = 55% Budget growth year 1 (2018) and 1% Budget growth for next three

RATE EQUALIZED AT 2.70